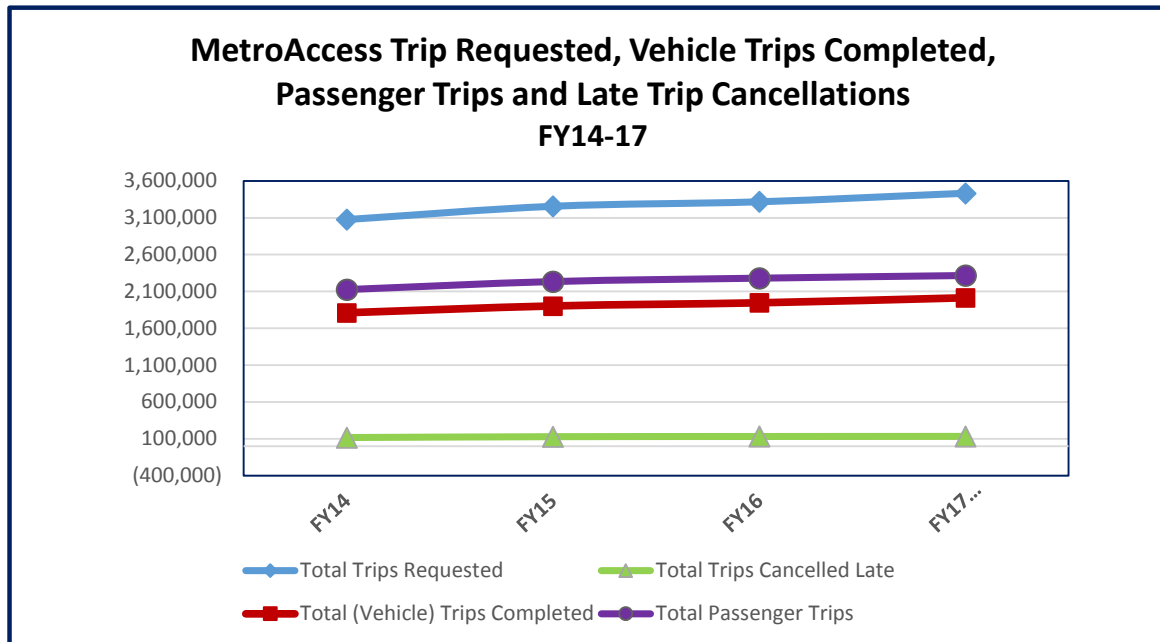


Appendix 6 3

MetroAccess Ridership Analysis and Forecast

Table 1: MetroAccess (Vehicle) Trips and Passengers FY14 - FY17

	FY14	FY15	FY16	FY17 Proj
Total Trips Requested	3,076,483	3,256,619	3,317,528	3,433,641
Annual Variance	-	6%	2%	3%
Total Trips Cancelled Late	117,894	129,292	131,980	133,300
Annual Variance	-	0.10	0.02	0.01
Cancelled Late/Requested Trip Ratio	4%	4%	4%	4%
Total (Vehicle) Trips Completed	1,811,681	1,903,503	1,946,501	2,014,629
Annual Variance	-	5%	2%	4%
Completed/Requested Trip Ratio	59%	58%	59%	59%
Total Passenger Trips	2,126,318	2,234,809	2,280,730	2,316,823
Annual Variance	-	5%	2%	2%
Passenger Trips/Requested Trip Ratio	69%	69%	69%	67%



MetroAccess Ridership Analysis and Forecast

Table 2: MetroAccess Ridership Forecast FY2018 - FY2023

Estimates	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
High	2,791,671	2,924,633	3,093,477	3,272,069	3,460,971	3,660,778
Medium	2,541,007	2,662,030	2,815,713	2,978,268	3,150,208	3,332,075
Low	2,312,850	2,423,006	2,562,890	2,710,850	2,867,351	3,032,888
Annual Variance	5%	5%	6%	6%	6%	6%

Source: Update to MetroAccess Ridership Demand Forecast and Analysis, AECOM November 2015.

